

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): Shelby County, TN

PJ's Total HOME Allocation Received: \$6,229,017

PJ Since (FY): 1994

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<u>96.17</u> %	<u>93.16</u> %	<u>9</u> / <u>30</u>
% of Funds Disbursed	<u>93.79</u> %	<u>83.97</u> %	<u>4</u> / <u>30</u>
Leveraging Ratio	<u>0.90</u>	<u>1.73</u>	<u>21</u> / <u>29</u>
% Disbursements on Completed Activities to Commitments on All Activities**	<u>94.93</u> %	<u>78.52</u> %	<u>3</u> / <u>30</u>
% of Completed CHDO Disbursements to All CHDO Reservations**	<u>71.42</u> %	<u>65.83</u> %	<u>11</u> / <u>26</u>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<u>100.00</u> %	<u>98.46</u> %	<u>1</u> / <u>30</u>
<u>Overall Ranking:</u>			<u>2</u> / <u>30</u>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<u>\$16,765</u>	<u>\$18,970</u>	<u>41</u> Units <u>12.50</u> %
Homeowner-Rehab Unit	<u>\$17,183</u>	<u>\$17,473</u>	<u>287</u> Units <u>87.50</u> %
TBRA Unit	<u>\$0</u>	<u>\$2,633</u>	<u>0</u> Units <u>0.00</u> %

* - The Rank compares the 29 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 29 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Shelby County TN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$91,056	\$24,024
State:*	\$41,172	\$67,505	\$31,804
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.83

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	14.6	16.0	0.0
Black/African American:	0.0	82.9	84.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	2.4	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	4.9	31.7	0.0
2 Persons:	0.0	24.4	31.7	0.0
3 Persons:	0.0	34.1	18.1	0.0
4 Persons:	0.0	19.5	7.0	0.0
5 Persons:	0.0	7.3	6.6	0.0
6 Persons:	0.0	2.4	1.7	0.0
7 Persons:	0.0	4.9	1.7	0.0
8 or more Persons:	0.0	2.4	1.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	14.6	16.4	0.0
Elderly:	0.0	12.2	56.4	0.0
Related/Single Parent:	0.0	46.3	15.0	0.0
Related/Two Parent:	0.0	24.4	10.5	0.0
Other:	0.0	2.4	1.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

